Council objectives	C	COUNCIL GOALS 2017-2018	TO BE FISCALLY RESPONSIBLE IN ALL WE DO	PROVIDE QUALITY MUNICIPAL SERVICES AND PROGRAMS WHICH CONTRIBUTE TO COMMUNITY DESIRABILITY	STRIVE TO IMPROVE ON TRANSPARANCY & EFFECTIVE COMMUNICATION	STRIVE TO POSITION CITY TO MEET FUTURE DEMANDS OF BUSINESSES & CITIZENS	COMMUNITY SAFETY
Objectives	The same of the sa					MINI-WAY	
Council Involved Committee Updates X X X X X X Continuing Council Member Education, Training and Community Activity X X X X X X X X X X X X X X X X X X X	DECEMBER OF THE PROPERTY OF TH		V	V	V	V	V
Continuing Council Member Education, Training and Community Activity X X X X X X X X X X X X X X X X X X X	Objectives		X		<u> </u>	X	_ <del></del>
Training and Community Activity X X X X X X X X X X X X X X X X X X X				Х	Х	X	X
Disaster preparedness Certification  Strategy for Relocation of Jali Facility and 9-1-1 Disparch  Community Development  Continue Support to Downtown Strategic Planning Committee Planning Committee  Update the Planning Website Information X  State Committee Monitoring and Participation Evaluate Properties in City for Density & X  Affordable Housing Possibilities  Adopt Airport Master Plan, Dowtown Revitalization, Public Safety Complex & Sports Complex  Continue to Support Air Quality Initiate Plan to Reduce Floodplain Impact Site to the UGB based on the Regional Large Lot Initiative Identify & Evaluate City Owned Property  Finance Receive clean Audit from Auditors  Receive clean Audit from Auditors  A X  Continue to Improve Binancial Plans (All Funds) Receive clean Audit from Auditors  X X X  Continue to Improve Financial Reporting Continue Total Reporti			Y	Y	Y	Y	Y
Strategy for Relocation of Jail Facility and 9,1-1 Dispatch X X X X X X X X X X X X X X X X X X X							Ŷ
Community Development Planning Committee Planning C							
Community Development  Continue Support to Downtown Strategic Planning Committee  Update the Planning Website Information  State Committee Monitoring and Participation  Evaluate Properties in City for Density & X  Affordable Housing Possibilities  Adopt Airport Master Plan, Downtown Revitalization, Public Safety Complex & Sports  Complex  Continue to Support Air Quality  X  Initiate Plan to Reduce Floodplain Impact Site to the UGB based on the Regional Large Lot Initiative  Identify & Evaluate City Owned Property  A X  Continue Developing and Updating Long Range Financial Plans (All Funds)  Receive clean Audit from Auditors  X  Continue to Improve Budget Process & X  Continue to Improve Budget Process & X  Continue to Improve Financial Reporting  Continue to Improve Financial Reporting  Meet Reserve Policy Requirements  Employee Development and Cross Training  Meet Reserve Policy Requirements  Implement Version 10 Utility Software  Achieve & Sustain Railroad Profitability  X  X  X  X  X  X  X  X  X  X  X  X  X		9,	X	X	X	X	Х
Development	Community						<u> </u>
State Committee Monitoring and Participation Evaluate Properties in City for Density & X X X X Affordable Housing Possibilities  Adopt Airport Master Plan, Dowlown Revitalization, Public Safety Complex & Sports Complex Continue to Support Air Quality X X X Initiate Plan to Reduce Floodplain Impact X X X X Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative Identify & Evaluate City Owned Property Identify & Evaluate City Owned Property Continue Developing and Updating Long Range Financial Plans (All Funds) X X X X X Receive clean Audit from Auditors X X X X X X Create Internal Controls Manual X X X X X X Continue to Improve Budget Process & X X X X X Continue to Improve Financial Reporting X X X X X Document Continue to Improve Financial Reporting X X X X X X Meet Reserve Policy Requirements X X X X X Implement Capital Asset Tracking Software X X X X X X Implement Capital Asset Tracking Software X X X X X X Implement Version 10 Utility Software X X X X X X Indentify Sustainable Funding Strategies for Long Term Maintenance of Railroad Infrastructure				Χ		Χ	
Evaluate Properties in Cify for Density & X		Update the Planning Website Information	Χ				
Affordable Housing Possibilities		State Committee Monitoring and Participation			X		
Adopt Airport Master Plan, Dowtown Revitalization, Public Safety Complex & Sports Complex  Continue to Support Air Quality X X X  Initiate Plan to Reduce Floodplain Impact X X X  Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative  Identify & Evaluate City Owned Property  Continue Developing and Updating Long Range Financial Plans (All Funds)  Receive clean Audit from Auditors X X X X X  Create Internal Controls Manual X X X X X  Continue to Improve Budget Process & X X X X X  Continue to Improve Financial Reporting X X X X X  Continue to Improve Financial Reporting X X X X X X  Continue to Improve Financial Reporting X X X X X  Employee Development and Cross Training X X X X X X  Implement Capital Asset Tracking Software X X X X X X  Freight Depot / Railroad  Achieve & Sustain Railroad Profitability X X X X X X X X X X X X X X X X X X X		Evaluate Properties in City for Density &		Υ		Υ	3.21
Revitalization, Public Safety Complex & Sports Complex  Continue to Support Air Quality X Initiate Plan to Reduce Floodplain Impact Site to the UGB based on the Regional Large Lot Initiative  Identify & Evaluate City Owned Property X Finance Continue Developing and Updating Long Range Financial Plans (All Funds) Receive clean Audit from Auditors Continue to Improve Budget Process & Document Continue to Improve Financial Reporting X X X X X X X X X X X X X X X X X X X							
Complex Continue to Support Air Quality X X X Initiate Plan to Reduce Floodplain Impact X X X Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative Identify & Evaluate City Owned Property X Finance Range Financial Plans (All Funds) Receive clean Audit from Auditors X X X X X X X Receive clean Audit from Auditors X X X X X X X X X X X X X X X X X X X	-			V		V	
Continue to Support Air Quality  Initiate Plan to Reduce Floodplain Impact  Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lof Initiative  Identify & Evaluate City Owned Property  Continue Developing and Updating Long Range Financial Plans (All Funds)  Receive clean Audit from Auditors  Create Internal Controls Manual  Continue to Improve Budget Process & X X X X X X X X X X X X X X X X X X				X		Χ	
Initiate Plan to Reduce Floodplain Impact X X X X X X Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative Identify & Evaluate City Owned Property X Identify & Evaluate City Owned Property X Range Financial Plans (All Funds) X X X X X X X X X X X X X X X X X X X				V			
Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large Lot Initiative    Identify & Evaluate City Owned Property   X							
Identify & Evaluate City Owned Property   X		Explore Possibility of Adding a Large Industrial Site to the UGB based on the Regional Large	Λ	Λ		22	
Finance Continue Developing and Updating Long Range Financial Plans (All Funds)  Receive clean Audit from Auditors  X X X X X X X X X X X X X X X X X X X			X				
Create Internal Controls Manual X X X X X X X X X X X X X X X X X X X	Finance	Continue Developing and Updating Long	Х	X	Χ	X	Χ
Continue to Improve Budget Process & X X X X X X X X X X X X X X X X X X		Receive clean Audit from Auditors	Χ	X	Χ	Χ	Χ
Document  Continue to Improve Financial Reporting X X X X X X X X X X X X X X X X X X X		Create Internal Controls Manual	Χ	X	X	Χ	X
Obtain GFOA budget and CAFR Awards X X X X X X X X X X X X X X X X X X X			Χ	Х	Х	Χ	
Obtain GFOA budget and CAFR Awards X X X X X X X X X X X X X X X X X X X		Continue to Improve Financial Reporting	X	X	X	X	
Meet Reserve Policy Requirements X X X X X X X X X X X X X X X X X X X							
Employee Development and Cross Training X X X X X X X X X X X X X X X X X X X							X
Implement Capital Asset Tracking Software X X X X X X X X X X X X X X X X X X X							X
Implement Version 10 Utility Software X X  Freight Depot / Railroad							X
Freight Depot / Railroad  Achieve & Sustain Railroad Profitability X X X X X X X X X X X X X X X X X X X							
Achieve & Sustain Freight Depot Profitability X X X X X  Indentify Sustainable Funding Strategies for  Long Term Maintenance of Railroad X X X X X  Infrastructure						Χ	Х
Long Term Maintenance of Railroad X X X X X X Infrastructure		Achieve & Sustain Freight Depot Profitability	X		Χ	X	X
		Long Term Maintenance of Railroad	X	X	Х	X	X
A A			X	Χ			
		, ,	2.10	, ,			

C	COUNCIL GOALS 2017-2018	TO BE FISCALLY RESPONSIBLE IN ALL WE DO	PROVIDE QUALITY MUNICIPAL SERVICES AND PROGRAMS WHICH CONTRIBUTE TO COMMUNITY DESIRABILITY	STRIVE TO IMPROVE ON TRANSPARANCY & EFFECTIVE COMMUNICATION	STRIVE TO POSITION CITY TO MEET FUTURE DEMANDS OF BUSINESSES & CITIZENS	COMMUNITY SAFETY
DEPARTMENT	OBJECTIVES					
Human Resource	s Professional Development of Staff	X	X	X	X	X
	Continue Implementing Cross Training of Staff	Χ	X	X	X	X
	Develop Business Continuity Plan (Business as	X	Χ	Χ	Χ	Χ
	usual in emergency)  Evaluate & Update City Manager Review					
	Process	Χ				
	Continue to Implement City's HR Policies and	X	Х			
	Procedures					*
	Explore Optimizing Hiring and Recruitment Processes	X				
	Increase Beverage Sales by 5% Over the Next				V	
Meadow Lakes	Twelve Months	X		X	X	
	Continue to Implement PGA's Tee it Forward					
	Initiative by Adding an Additional Set of Tees		Χ	Χ	X	
	on HoleS 4, 9 & 17 to Make the Course More		^	,,		
	Player Friendly for Golfers of All Ability Levels					
	Maintain 100% Score on Health Inspections in	X	X	Χ	X	
	the Restaurant and Have 0 Lost-Time Injuries			,,		
	Increase Overall Financial Performance in the	Χ	X	Χ	Χ	
	Restaurant					
	Continue the Process of Improving Water Clarity & Overall Condition of the Effluent	Χ	Χ	Χ	Χ	
	Ponds	^	^	^	^	
	Increase Daily Play Golf Revenue by a Minimum of 1% Each Year for the Next 5 Years			X	X	
	William of the Each real for the Next 5 reals	X				
Police / 911 Department	Explore Dispatch Center Location Options That	Χ	X	Χ	Χ	X
	Ensure Continuity for our Community  Explore Police Department Location					
	Improvements and/or Relocation Options	X	X	Χ	X	Χ
	Provide Training and Opportunities for					
	Employees that will Improve our Department's	Χ	X	X	X	X
	Overall Effectiveness		-			
	Seek Opportunities to Collaborate and Support Other Agencies and Businesses to	X	X	Χ	Χ	Χ
	Enhance Public Safety	<b>/</b>	<b>/</b>	^		^
Public Works						
	Begin Construction of Effluant Re-use Project		Χ		Χ	
	Continue Antenna Read Meter Replacement	Χ	Χ		Χ	
	Continue Upgrade of Telemetry Capabilities	X	X		Λ	

	COUNCIL GOALS 2017-2018	TO BE FISCALLY RESPONSIBLE IN ALL WE DO	PROVIDE QUALITY MUNICIPAL SERVICES AND PROGRAMS WHICH CONTRIBUTE TO COMMUNITY DESIRABILITY	STRIVE TO IMPROVE ON TRANSPARANCY & EFFECTIVE COMMUNICATION	STRIVE TO POSITION CITY TO MEET FUTURE DEMANDS OF BUSINESSES & CITIZENS	COMMUNITY SAFETY
DEPARTMENT	OBJECTIVES					
Public Works	Develop Succession Plan for PW Key Positions	Χ	Χ		Χ	
- u	Complete Water Master Planning	Χ	Χ		Χ	
	Develop Funding Strategy to Maintain Street Condition at Optimal Level	Χ	Х		Χ	X
	Continue to Develop Plans for hydropower	Χ	Χ		X	= c
	Increase Staff Certification in Both Water & Wastewater	Χ	Χ		X	1 2
-	Agreement in Place w/ County Regarding sharing of work and equipment	Χ	Χ		X	
	Investigate Aquifer Storage and Recovery Project	Χ	X		Χ	-
Administration	Continue to Develop City Vision	Χ	X	Χ	X	Χ
	Maintain Accreditation	Χ	X	X		X_
	Maintain a Public Relations Person	Χ	Χ	X	X	X
	Develop a Strategy for Prineville to be a Renewable Energy Provider Including Biomass	Χ	X		Χ	
	Continuing to Develop Economic Partnership with the County	Χ	Χ	Χ	Х	
	Annual Council Retreat		Χ		X	
Administration	Parks & Rec Agreement for Parks and Iron Horse Development	Χ	Χ		X	
	Evaluate Future Need for Large Meeting /		Χ		X	
	Conference Facilities  Continue to Develop City Strategic Plan	Χ	X	X	Χ	
	Continue to Update Equipment & Plans to					<u>X</u>
Airport	Achieve Safety & Operational Compliance	X	X	Χ	X	X
	Continue to Support the New and Existing Airport Businesses While Identifying and Pursuing New Opportunities	Χ	Х	Χ	Χ	
	Secure Grant Funding for 2016 Projects	X	X	Χ	X	X
	Complete Airport Master Plan Update	X	X	X	X	X
	Continue to Provide Excellent Customer Service		X	X	X	X
	Continue to Identify New Sources for Project Funding	Х	X	Χ	X	X