

RESOLUTION NO. 1078
THE CITY COUNCIL FOR THE CITY OF PRINEVILLE DOES RESOLVE AS
FOLLOWS:

The following appropriation adjustments to the Fiscal Year 2007-08 Budget are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.450:

General Fund	Increase	Decrease
Non-Departmental Contingency	143,000	143,000
	143,000	143,000

To provide for unanticipated expense in Non-Departmental, revenue received for transient lodging tax greater than budgeted therefore chamber expenditure greater than budgeted, settlement of unanticipated measure 37 claim. Expenses will be covered by contingency.

City Administration and Support Services	Increase	Decrease
Administration/Team services Contingency	45,000	45,000
	45,000	45,000

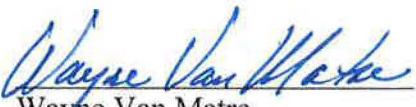
To provide for unanticipated expense in personnel, and materials and services. This will be covered by a transfer from contingency.


TOTAL BUDGET TRANSFERS **\$188,000**

Adopted by the Common Council this 26th day of June, 2008.

Approved by the Mayor this 26th day of June, 2008.

ATTEST:


Wayne Van Matre
Temporary City Manager/Recorder


Mike K. Wendel, Mayor