

RESOLUTION NO. 1012

THE CITY COUNCIL FOR THE CITY OF PRINEVILLE DOES RESOLVE AS FOLLOWS:

The following appropriation adjustments to the Fiscal Year 2004-05 Budget are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and are hereby authorized in accordance with ORS 294.450:

General Fund	Increase	Decrease
Legal	22,000	
Community Development	10,000	
Police	20,000	
Dinner Train	25,000	
Non-Departmental	10,000	
Contingency		25,000
Insurance		30,000
Dispatch		32,000
	\$87,000	\$87,000

To provide for unanticipated expense in the Legal Dept. due to law a suit concerning a storm drain issue, to allow Community Development to expend grant dollars received, to provide Police personal services additional dollars for percentage difference in labor contract, to allow dinner train to have a beginning fund balance for the coming 05/06 budget, and to provide for unanticipated expense due to IT/software conversion in Non Departmental.

Golf Course Fund		
Materials & Services	28,500	
Transfers		28,500
	\$28,500	\$28,500

To Provide for unanticipated expense in Materials & Services. This appropriation will be funded by the unused appropriation in the Transfer category.

TOTAL BUDGET TRANSFERS **\$ 115,500**

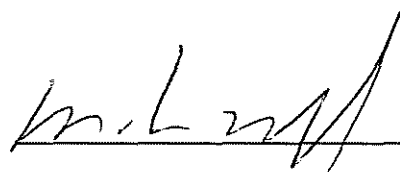
Adopted by the Common Council this 28th day of June, 2005.

Approved by the Mayor this 28th day of June, 2005.

ATTEST:



Robb Corbett
City Manager/Recorder



Mike K. Wendel, Mayor