

**RESOLUTION NO. 865**

**A RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS  
FOR FISCAL YEAR ENDING JUNE 30, 2001 FOR THE AIRPORT  
COMMISSION**

WHEREAS, ORS 294.435(1) requires the governing body to adopt a budget and make appropriations by fund/program prior to the beginning of the fiscal year by resolution or ordinance,

THEREFORE BE IT RESOLVES that the Prineville City Council hereby adopts the budget approved by the budget committee for the Airport Commission on this day, June 13, 2000. The total sum of the budget is \$729,442.00.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2000, and for the purposes shown are hereby appropriated:

**GENERAL FUND**

Material & Services	\$327,435.00
Unappropriated Surplus	24,007.00

<b>TOTAL GENERAL FUND</b>	<b>\$351,442.00</b>
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**RUNWAY IMPROVEMENT FUND**

Material & Services	\$340,000.00
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<b>TOTAL RUNWAY IMPROVEMENT FUND</b>	<b>\$340,000.00</b>
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**SUBDIVISION IMPROVEMENT FUND**

Material & Services	\$ 38,000.00
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<b>TOTAL SUBDIVISION IMPROVEMENT FUND</b>	<b>\$ 38,000.00</b>
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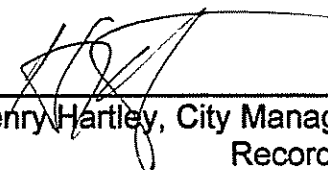
**TOTAL APPROPRIATION**

**\$729,442.00**

Passed by the City Council on the 13<sup>th</sup> day of June, 2000.

Approved by the mayor this 13<sup>th</sup> day of June, 2000.

  
Ann Graf, Mayor

  
Henry Hartley, City Manager  
Recorder

A meeting of the Prineville City Council will be held on June 13, 2000  
(Governing Body) (Date)

at 7  a.m. at Prineville City Hall . The purpose of this meeting is to discuss the budget for  
(Location)

the fiscal year beginning July 1, ~~192000~~ approved by the Airport Budget Committee.  
(Municipal Corporation)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Airport

Terminal Building between the hours of 8 a.m. and 5 p.m. This budget was prepared on  
(Street Address)

a basis of accounting that is  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County <u>Crook</u>	City <u>Prineville</u>	Date <u>5/30/00</u>	Chairperson of Governing Body <u>Joe Hankins</u>	Telephone Number <u>541/447-1118</u>
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**FINANCIAL SUMMARY**

TOTAL OF ALL FUNDS		Adopted Budget This Year—19 <u>99</u> — <u>2000</u>	Approved Budget Next Year— <u>2000</u> — <u>2001</u>
Anticipated Requirements	1. Total Personal Services .....		
	2. Total Materials and Supplies .....	300,815	327,435
	3. Total Capital Outlay .....	3,000	378,000
	4. Total Debt Service .....		
	5. Total Transfers .....		
	6. Total Contingencies .....		
	7. Total All Other Expenditures and Requirements .....		
	8. Total Unappropriated or Ending Fund Balance .....	15,185	24,007
	9. Total Requirements — add lines 1 through 8 .....		
Anticipated Resources	10. Total Resources Except Property Taxes .....		
	11. Total Property Taxes Required to Balance Budget .....		
	12. Total Resources — add lines 10 and 11 .....	319,000	729,442
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Required to Balance Budget (line 11) .....		
	14. Plus: Estimated Property Taxes Not to be Received .....		
	A. Loss Due to Constitutional Limits .....		
	B. Discounts Allowed, Other Uncollected Amounts .....		
15. Total Tax Levy — add lines 13 and 14 .....			
Tax Levies By Type		Rate or Amount	Rate or Amount
	16. Permanent Rate Limit Levy (rate limit _____) .....		
	17. Local Option Levy .....		
	18. Levy for Bonded Debt or Obligations .....		

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding	Debt Authorized, Not Incurred
<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None <input type="checkbox"/> As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 19__ — __ Approved Budget Year	July 1, 19__ — __ Approved Budget Year
Bonds .....		
Interest Bearing Warrants .....		
Other .....		
<b>Total Indebtedness</b> .....		

**Short-Term Debt**

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FUNDS NOT REQUIRING  
PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Republican

Name of Fund	GENERAL FUND	Actual Data Last Year	Adopted Budget This Year 99-00	Approved Budget Next Year 00-01
1.	Total Personal Services			
2.	Total Materials and Services		300,815	327,435
3.	Total Capital Outlay		3,000	
4.	Total Debt Service			
5.	Total Transfers			
6.	Total Contingencies			
7.	Total All Other Expenditures and Requirements			
8.	Total Unappropriated or Ending Fund Balance		15,185	24,007
9.	Total Requirements			
10.	Total Resources Except Property Taxes		319,000	351,442

Name of Fund	RUNWAY IMPROVEMENT FUND	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 00-01
1.	Total Personal Services			
2.	Total Materials and Services			340,000
3.	Total Capital Outlay			
4.	Total Debt Service			
5.	Total Transfers			
6.	Total Contingencies			
7.	Total All Other Expenditures and Requirements			
8.	Total Unappropriated or Ending Fund Balance			
9.	Total Requirements			
10.	Total Resources Except Property Taxes			340,000

Name of Fund	SUBDIVISION IMPROVEMENT FUND	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 00-01
1.	Total Personal Services			
2.	Total Materials and Services			38,000
3.	Total Capital Outlay			
4.	Total Debt Service			
5.	Total Transfers			
6.	Total Contingencies			
7.	Total All Other Expenditures and Requirements			
8.	Total Unappropriated or Ending Fund Balance			
9.	Total Requirements			
10.	Total Resources Except Property Taxes			38,000

Name of Fund		Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year
1.	Total Personal Services			
2.	Total Materials and Services			
3.	Total Capital Outlay			
4.	Total Debt Service			
5.	Total Transfers			
6.	Total Contingencies			
7.	Total All Other Expenditures and Requirements			
8.	Total Unappropriated or Ending Fund Balance			
9.	Total Requirements			
10.	Total Resources Except Property Taxes			