RESOLUTION NO. 855 CITY OF PRINEVILLE

A RESOLUTION PROVIDING FOR THE PLACEMENT OF SEWER AND WATER LINES AND THE RESURFACING OF STREETS IN THAT AREA IDENTIFIED AS THE SPRUCE LANE AREA OF THE CITY OF PRINEVILLE, AND DECLARING THE INTENTION OF THE CITY OF PRINEVILLE TO CAUSE THE CONSTRUCTION OF SAID PROJECT THROUGH THE USE OF A LOCAL IMPROVEMENT DISTRICT (LID); SETTING A DATE FOR A PUBLIC HEARING TO CONSIDER PROTESTS AGAINST SAID IMPROVEMENTS AND THE FORMATION OF AN LID FOR THAT PURPOSE; AND PROVIDING FOR THE SERVING OF THE OWNERS OF BENEFITTED PROPERTIES WITH NOTICE OF SAID HEARING.

IT IS HEREBY RESOLVED BY THE CITY OF PRINEVILLE AS FOLLOWS:

- 1. That it is the intention of the City Council of Prineville, Oregon, to cause the placement of sewer and water lines, and the resurfacing of streets to serve the real properties described in Exhibit "A" attached hereto and as shown on the map attached hereto as Exhibit "B", and by this reference both Exhibits made a part hereof in accordance with plans and specifications on file in the office of the City Manager, City Hall, 400 East 3rd Street, Prineville, Oregon, and to assess upon each lot, or part thereof, benefitted by such improvements, its proportionate share of the costs of said improvements as provided by O.R.S. Chapter 223.389.
- 2. The City Council for the City of Prineville will meet in the City Council Chambers of Prineville City Hall on the 14th day of September, 1999, at 7:00 p.m., at which time and place the owners of said benefitted properties are hereby called upon to appear before said Council and show cause, if any, why said improvements should not be constructed, why a local improvement district (LID) should not be formed for the purpose of constructing said improvements, and why the properties within the local improvement district should not be assessed for the construction of said improvements thereof.
- 3. The City Manager is hereby directed to serve notice hereof on the property owners of the above described properties by Public Notice mailed by first class mail to each property owner at least ten days in advance of said meeting on September 14, 1999.

ANN GRAF, Mayor

Passed by the City Council on the August, 1999.

Approved by the Mayor this 24th day of August, 1999.

Attest: 8-24-99

Henry Hartley, City Manager

INFORMATION REPORT PROPOSED SPRUCE LANE SEWER & WATER LID

DATE: AUGUST 16, 1999

TO: AFFECTED PROPERTY OWNERS PROPOSED SPRUCE LANE LOCAL IMPROVEMENT DISTRICT AREA

The following information is provided relative to the proposed Local Improvement District (LID) for the extension of sewer and water services to that area of the City identified as the Spruce Lane LID Area (See the attached Map).

I. "Estimated" Project Costs:

| (1) | Sewer Line Extensions: | |
|-----|---|--------------|
| | Highway 26/RR Crossing (89' 8" sewer line): | \$ 5,000.00 |
| | Spruce Lane Sewer Line(411' 8" sewer line @ \$30/LF) | |
| | * East Hwy 26 Sewer Line(130" 8" sewer line @\$30/LF) | |
| | Sewer SubTotal: | \$ 21,230.00 |
| (2) | Water Line Extensions (via Mason Drive f/Combs Flat Rd. |) |
| , | Mason Dr to SpruceLn/H.26(1,205' 8" line @\$25/LF): | |
| | E.Hwy26 extension(130' 12" line @ \$30/LF): | 3,900.00 |
| | Spruce Lane extension (450' 8" line @ \$25/LF): | 11,250.00 |
| | Five(5) Fire Hydrants @ \$1500 each: | 7,500.00 |
| | Water SubTotal: | \$ 52,775.00 |
| (3) | Street Reconstruction(730LFx24'widthx\$2/SF): | \$ 35,040.00 |
| | (| Ψ 35,0 10.00 |
| | CONSTRUCTION TOTAL: | \$109,045.00 |
| (3) | Other Project Costs: | 0103,0.5.00 |
| | Engineering/Construction Adm.Insp.@12%: | \$ 13,000.00 |
| | Administration/Bond Costs/Other Adm.@5%: | 4,000.00 |
| | Contingency @ 10% of "Total Project Costs": | 10,000.00 |
| | TOTAL PROJECT COSTS: | \$136,045.00 |

II. Benefitting Properties:

The following "properties" are located within the boundaries of the currently proposed Spruce Lane Sewer/Water LID Area and are therefor identified as "benefitting properties":

| TL Map No. Tax Lot No. | Name & Address of Owner | Area (ac.) | Current Use/#EDU's* |
|------------------------|--|-------------|------------------------|
| 15-16-5AA | | | |
| 3100 | Truman Stewart, 1400 Mason Drive, City | 0.53 ac. | Resid/1EDU |
| 3200 | Clover Briggs, 1405 NE Spruce Lane, City | 0.34 ac. | Resid/2EDU |
| 3400 | Shirley & Margaret Quant, 1411 Spruce Lane, City | 0.50 ac. | Resid/1EDU |
| 3500 | Chris & Teresa Cochran, 1414 Spruce Lane, City | 0.24 ac. | Resid/1EDU |
| 3600 | Shirley Quant, 1411 Spruce Lane, City | 0.23 ac. | Resid/1EDU |
| 3700 | Clover Briggs, 1405 NE Spruce Lane, City | 0.16 ac. | Resid/1EDU |
| 3800 | George & Kathleen Shelfer, P.O. 1149, City | 0.21 ac. | Resid/1EDU |
| 3900 | Ermai & Verla Phillips, 3034 NW Ponderosa, City | 0.28 ac. | Resid/1EDU |
| 4000 | Ermal & Verla Phillips, 3034 NW Ponderosa, City | 0.21 ac. | Resid/1EDU |
| 4101 | Lou Dobbins %Pioneer Energy, PO Bx.590, Madras | 0.95 ac. | Comm/6EDU |
| | 97741 | | |
| | Total Number Benefit | ting EDU's: | 16 EDU's |

* EDU's: Equivalent Dwelling Units assigned to each benefitting property based on current City Sewer Connection Schedule

III. Project Costs Repayment & Cost Allocation Per EDU:

"As an Example Only," the following is a summary of Project Costs Repayment requirements and allocation of costs per each assigned EDU:

- The annual payment requirement to bond(borrow) the total project costs of \$136,045.00 for 20 years @ 8% interest is: \$13,664.88 total payment (interest & principal) per year.
- An increase or decrease in the interest rate of ½ % would change said annual payment requirement by approximately \$250.
- At 8% for 20 years, the assigned annual repayment costs "per each equivalent dwelling unit" (i.e. per each EDU) would be \$854.06 for 20 years; OR
- A cash payoff of \$8,502.81 per EDU at the completion of the project.

IV. Assigned Costs Per Benefitting Property (Per foregoing Example):

Therefor, based on the foregoing summary listing of "benefitting properties", and on the foregoing "Example" of Project Cost Repayment requirements, the following "monthly, annual and total" costs would be assigned to each benefitting Tax Lot (i.e. based on a 20-year payoff @ 8% interest):

| | | | Assigne | Assigned Costs 20yrs.@8% | |
|-------------|-----------------------------|---------|----------|--------------------------|-------------|
| Tax Lot No. | Name of Owner | #EDU's* | Monthly | Annual | Total* |
| | | | | | |
| 3100 | Truman Stewart | 1EDU | \$ 71.17 | \$ 854.06 | \$17,081.20 |
| 3200 | Clover Briggs | 2EDU's | 142.34 | 1,708.08 | 34,161.60 |
| 3400 | Shirley & Margaret Quant | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 3500 | Chris & Teresa Cochran | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 3600 | Shirley Quant | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 3700 | Clover Briggs | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 3800 | George & Kathleen Shelfer | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 3900 | Ermal & Verla Phillips | 1EDU | 71.17 | 854.06 | 17,081.20 |
| 4000 | Ermal & Verla Phillips | IEDU | 71.17 | 854.06 | 17,081.20 |
| 4101 | Lou Dobbins %Pioneer Energy | 6EDU's | 427.02 | 5,124.24 | 102,484.80 |

^{*} In comarison to these "Total" Costs, payment of total assigned costs per EDU in one cash payment upon project completion would be \$8,502.81 per EDU versus \$17,081.20 if paid off over 20 years

City of Prineville

400 EAST THIRD STREET
PRINEVILLE, OREGON 97754

DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT Phone (541) 447-5627 • FAX (541) 447-5628

CITY PLANNING STAFF MEMORANDUM

RE: PROPOSED SPRUCE LANE AREA SEWER & WATER LID

| TL Map No. Tax Lot No. | Name & Addrress of Owner | Area (ac.) | Current Use |
|------------------------|--|------------|---------------------|
| 15-16-5AA | | | |
| 3100 | Truman Stewart, 1400 Mason Drive, City | 0.53 ac. | Residential |
| 3200 | Clover Briggs, 1405 NE Spruce Lane, City | 0.34 ac. | Residential |
| 3400 | Shirley & Margaret Quant, 1411 Spruce Lane, City | 0.50 ac. | Residential |
| 3500 | Chris & Teresa Cochran, 1414 Spruce Lane, City | 0.24 ac. | Residential |
| 3600 | Shirley Quant, 1411 Spruce Lane, City | 0.23 ac. | Residential |
| 3700 | Clover Briggs, 1405 NE Spruce Lane, City | 0.16 ac. | Residential |
| 3800 | George & Kathleen Shelfer, P.O. 1149, City | 0.21 ac. | Residential |
| 3900 | Ermal & Verla Phillips, 3034 NW Ponderosa, City | 0.28 ac. | Residential |
| 4000 | Ermal & Verla Phillips, 3034 NW Ponderosa, City | 0.21 ac. | Residential |
| 4100 | Schwab Properties, P.O. Box 667, City | 0.95 ac. | Commercial (vacant) |
| 4101 | Lou Dobbins %Pioneer Energy, PO Bx.590, Madras 97741 | 0.95 ac. | Commercial (vacant) |
| 15-16-5AB | | | |
| 2100 | Schwab Properties, P.O. Box 667, City | 3.05 ac. | Commercial |

Note: All property owners except Schwab's have requested sewer & water services in writing.

Attached are maps showing the boundaries for two(2) proposed LID Areas.

Prepared this 19th day of April, 1999.

Planning Director

| WE, The under SIGNED Property OWNERS, |
|---|
| RESPECT-GULLY REDURED CONSIDERATION LOR |
| THE EXTENSION OF CITY WATER AND/OR SEWER |
| SERVICES to OUR Properties. |
| |
| TAX LOTNO NAME AND ASSIES |
| 3/00 (nah Interested) |
| 3200 Clover Briggs 1405 Spruce In |
| 3400 Spiley Prent 1411 Sprene Lane |
| 3500 Porese E Cocheces 1414 Spiece Law |
| |
| 3600 Shuly Quant 1410 Space Lance 3700 Clover Briggs 1408 Space In |
| 3800 Seay Shelf 1406 Sprue In 447-5172 |
| 3900 Ermal Phillips 1480 E. 3rd |
| |
| 4000 Ermal Phillips 1470 E. 3rd 4100 (NOT Interested or this time) |
| 10 Soci Oobbine |
| 2100 (Not interested or this time) |
| |
| <u>.</u> |
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| |
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| RESPECT fully BUBMITTED This - day of |
| RESPECT fully BUBNITHEN This - day of |
| |