

RESOLUTION NO. 733

A RESOLUTION LEVYING TAXES FOR  
THE 1992-93 FISCAL YEAR

WHEREAS, the City of Prineville has prepared a budget for the City for the 1992-93 fiscal year, commencing July 1, 1992, and

WHEREAS, the budget was approved by the Budget Committee on May 11, 1992, and adopted by the Common Council on June 23, 1992,

WHEREAS, the Common Council must levy the taxes provided in the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF PRINEVILLE AS FOLLOWS:

Section 1. The City hereby levies the following taxes provided for in the budget adopted June 23, 1992:

TAX BASE

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General Fund Levy	\$512,011
Street Fund Levy	3,933

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Total Tax Base	\$515,944
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BONDED INDEBTEDNESS

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Fire Hall	\$24,765
Sewer System	24,790

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Total Bonded Indebtedness	\$ 49,555
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TOTAL TAXES TO BE LEVIED	\$565,499
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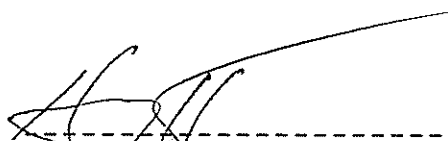
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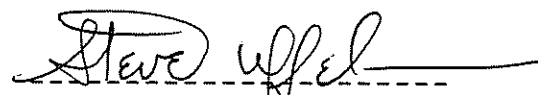
The aggregate amount of taxes to be levied is \$565,499 and said amount is hereby levied and assessed prorata upon all taxable property within the City of Prineville as of 1:00 AM, January 1, 1992. A copy of the adopted budget is on file to support Resolution No. 732 adopting the budget and making appropriations, and by this reference incorporated herein.

Section 2. The City Administrator shall certify to the County Assessor of Crook County, Oregon, the tax levy made by this resolution and shall file two true copies of the budget as finally adopted with the County Assessor of Crook County, Oregon.

Approved by the Council this 23rd day of June, 1992.

Signed by the Mayor this 23rd day of June, 1992.

  
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Henry Hartley  
City Administrator

  
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Steve Uffelman, Mayor

RESOLUTION NO. 732

A RESOLUTION ADOPTING BUDGET AND MAKING  
APPROPRIATIONS FOR 1992-93

WHEREAS, the City of Prineville has prepared a budget for the City for the year 1992-93, commencing July 1, 1992, and

WHEREAS, the budget was approved by the Budget Committee on May 11, 1992, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget in the sum total of \$16,012,620, said Budget now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1992, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND  
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City Council	7,450
Administration	171,814
Legal Services	27,775
Insurance	62,500
Police Department	573,250
City/County Jail	334,839
Animal Control	35,253
Emergency Dispatch	244,760
Fire Department	182,942
Emergency Medical Services	108,407
Non-Departmental - General	227,781
Contingency	210,852
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TOTAL GENERAL FUND APPROPRIATIONS	\$2,187,623
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SEWER FUND  
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Personal Services	108,744
Materials and Services	53,970
Capital Outlay	11,560
Transfers to Other Funds	744,006
Operating Contingency	271,400
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TOTAL SEWER FUND APPROPRIATIONS	\$1,189,680
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WATER FUND

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Personal Services	159,086
Materials and Services	82,150
Capital Outlay	11,560
Transfers to Other Funds	295,584
Operating Contingency	57,330
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TOTAL WATER FUND APPROPRIATIONS	\$ 605,710
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STREET FUND

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Personal Services	\$ 165,371
Materials and Services	305,450
Capital Outlay	11,560
Transfers to Other Funds	117,307
Operating Contingency	165,625
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TOTAL STREET FUND APPROPRIATIONS	\$ 765,313
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BICYCLE PATH RESERVE FUND

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Capital Outlay	\$ 4,438
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 4,438
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FIRE RESERVE FUND

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Capital Outlay	111,064
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TOTAL FIRE RESERVE FUND APPROPRIATIONS	\$ 111,064
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AMBULANCE RESERVE FUND

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Capital Outlay	\$ 36,130
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TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 36,130
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SEWER RESERVE FUND

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Capital Outlay	\$ 21,150
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TOTAL SEWER RESERVE FUND APPROPRIATIONS	\$ 21,150
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WATER RESERVE FUND		
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Capital Outlay		\$ 117,500
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TOTAL WATER RESERVE FUND		\$ 117,500
APPROPRIATIONS		=====
STREET RESERVE FUND		
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Materials & Services		\$ 88,000
Capital Outlay		68,625
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TOTAL STREET RESERVE		\$ 156,625
FUND APPROPRIATIONS		=====
FIRE HALL BONDED DEBT FUND		
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Other Requirements		\$ 37,155
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TOTAL FIRE HALL BONDED DEBT		\$ 37,155
FUND APPROPRIATIONS		=====
SEWER SYSTEM DEBT FUND		
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Other Requirements		\$ 668,419
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TOTAL SEWER SYSTEM BONDED DEBT		\$ 668,419
FUND APPROPRIATIONS		=====
WATER SYSTEM BONDED DEBT FUND		
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Other Requirements		\$ 164,584
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TOTAL WATER SYSTEM BONDED DEBT		\$ 164,584
FUND APPROPRIATIONS		=====
DELRIO/W 10TH STREET PROJECT		
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Other Requirements		\$ 40,413
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TOTAL DELRIO/W 10TH STREET PROJECT		\$ 40,413
FUND APPROPRIATIONS		=====
SEWAGE TREATMENT IMPROVEMENT FUND		
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Capital Outlay/Improvements		\$5,559,308
Transfers to Other Funds		2,263,680
Contingency		271,828
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TOTAL SEWAGE TREATMENT IMPROVEMENT		\$8,094,816
FUND APPROPRIATIONS		=====

GOLF COURSE DEVELOPMENT FUND  
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Personal Services	138,306
Capital Outlay/Improvements	\$1,328,000
Transfers to Other Funds	75,000
Operating Contingency	161,694
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TOTAL GOLF COURSE DEVELOPMENT FUND APPROPRIATIONS	\$1,703,000 =====
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INDUSTRIAL PARK DEVELOPMENT FUND  
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Capital Outlay	\$ 86,500
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TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ 86,500 =====
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STATE REVENUE SHARING FUND  
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Transfers to Other Funds	\$ 22,500
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TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 22,500 =====
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TOTAL BUDGET	\$16,012,620 =====
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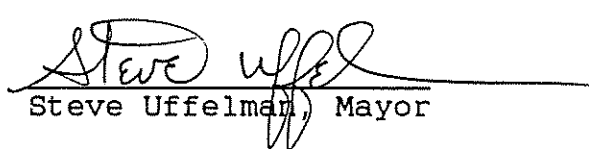
3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget for the fiscal year 1992-93 consists of Pages 1 through 88.

Adopted by the Common Council this 23rd day of June 1992.

Approved by the Mayor this 23rd day of June 1992.

ATTEST:

  
Henry Hartley  
City Administrator/Recorder

  
Steve Uffelmann, Mayor