

RESOLUTION NO. 711

A RESOLUTION ADOPTING BUDGET AND MAKING
APPROPRIATIONS FOR 1991-92

WHEREAS, the City of Prineville has prepared a budget for the City for the year 1991-92, commencing July 1, 1991, and

WHEREAS, the budget was approved by the Budget Committee on May 6, 1991, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget in the sum total of \$11,672,967, said Budget now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1991, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	5,450
Administration	159,621
Legal Services	22,425
Insurance	64,000
Police Department	528,347
City/County Jail	320,950
Animal Control	32,309
Emergency Dispatch	237,139
Fire Department	192,126
Emergency Medical Services	99,716
Non-Departmental - General	169,738
Contingency	142,055

TOTAL GENERAL FUND APPROPRIATIONS	\$1,973,876
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SEWER FUND

Personal Services	104,048
Materials and Services	50,115
Capital Outlay	4,500
Transfers to Other Funds	146,750
Operating Contingency	226,787

TOTAL SEWER FUND APPROPRIATIONS	\$ 532,200
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WATER FUND

Personal Services	143,377
Materials and Services	79,300
Capital Outlay	1,000
Transfers to Other Funds	353,787
Operating Contingency	56,536

TOTAL WATER FUND APPROPRIATIONS	\$ 634,000
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STREET FUND

Personal Services	\$ 125,549
Materials and Services	369,150
Capital Outlay	7,000
Transfers to Other Funds	116,429
Operating Contingency	129,882

TOTAL STREET FUND APPROPRIATIONS	\$ 748,010
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 5,433
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 5,433
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FIRE RESERVE FUND

Capital Outlay	101,500
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TOTAL FIRE RESERVE FUND APPROPRIATIONS	\$ 101,500
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AMBULANCE RESERVE FUND

Capital Outlay	\$ 48,450
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TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 48,450
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SEWAGE TREATMENT IMPROVEMENT FUND

Capital Outlay/Improvements	\$3,534,500
Other Requirements	150,000
Transfers to Other Funds	65,000

TOTAL SEWAGE TREATMENT IMPROVEMENT FUND APPROPRIATIONS	\$3,749,500
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SEWER RESERVE FUND

Capital Outlay	\$ 25,100
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TOTAL SEWER RESERVE FUND APPROPRIATIONS	\$ 25,100
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WATER RESERVE FUND

Capital Outlay	\$ 396,666

TOTAL WATER RESERVE FUND APPROPRIATIONS	\$ 396,666
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STREET RESERVE FUND

Materials & Services	\$ 98,500
Capital Outlay	56,496

TOTAL STREET RESERVE FUND APPROPRIATIONS	\$ 154,996
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FIRE HALL BONDED DEBT FUND

Other Requirements	\$ 33,093

TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	\$ 33,093
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SEWER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 73,105

TOTAL SEWER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 73,105
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WATER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 165,038

TOTAL WATER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 165,038
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GOLF COURSE DEVELOPMENT FUND

Capital Outlay/Improvements	\$2,913,500
Transfers to Other Funds	50,000

TOTAL GOLF COURSE DEVELOPMENT FUND APPROPRIATIONS	\$2,963,500
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INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$ 45,000

TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ 45,000
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STATE REVENUE SHARING FUND

Transfers to Other Funds	\$ 23,500

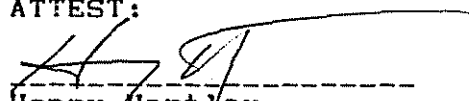
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 23,500
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TOTAL BUDGET	\$11,672,967
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3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget for the fiscal year 1991-92 consists of Pages 1 through 83.


Adopted by the Common Council this 25th day of June 1991.

Approved by the Mayor this 25th day of June 1991.

ATTEST:



Henry Hartley
City Administrator/Recorder



Steve Uffelman, Mayor