

RESOLUTION NO. 695

A RESOLUTION ADOPTING BUDGET AND MAKING
APPROPRIATIONS FOR 1990-91

WHEREAS, the City of Prineville has prepared a budget for the City for the year 1990-91, commencing July 1, 1990, and

WHEREAS, the budget was approved by the Budget Committee on May 2, 1990, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget in the sum total of \$7,904,602, said Budget now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1990, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	4,200
Administration	151,624
Legal Services	21,445
Insurance	58,200
Police Department	501,112
City/County Jail	306,270
Animal Control	30,561
Emergency Dispatch	207,451
Fire Department	157,731
Emergency Medical Services	96,248
Non-Departmental - General	173,655
Contingency	107,005

TOTAL GENERAL FUND APPROPRIATIONS	\$1,815,502
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SEWER FUND

Personal Services	101,891
Materials and Services	47,390
Capital Outlay	4,650
Transfers to Other Funds	168,300
Operating Contingency	232,969

TOTAL SEWER FUND APPROPRIATIONS	\$ 555,200
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WATER FUND

Personal Services	141,369
Materials and Services	91,450
Capital Outlay	1,275
Transfers to Other Funds	356,753
Operating Contingency	102,653

TOTAL WATER FUND APPROPRIATIONS	\$ 693,500
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STREET FUND

Personal Services	\$ 119,041
Materials and Services	363,150
Capital Outlay	1,000
Transfers to Other Funds	121,434
Operating Contingency	96,285

TOTAL STREET FUND APPROPRIATIONS	\$ 700,910
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 3,484

TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 3,484
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FIRE RESERVE FUND

Capital Outlay	93,500

TOTAL FIRE RESERVE FUND APPROPRIATIONS	\$ 93,500
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AMBULANCE RESERVE FUND

Capital Outlay	\$ 40,250

TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 40,250
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SEWAGE TREATMENT IMPROVEMENT FUND

Capital Outlay	3,160,000
Transfers to Other Funds	65,000

TOTAL SEWAGE TREATMENT IMPROVEMENT FUND APPROPRIATIONS	\$3,225,000
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SEWER RESERVE FUND

Capital Outlay	\$ 51,100

TOTAL SEWER RESERVE FUND APPROPRIATIONS	\$ 51,100
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WATER RESERVE FUND

Capital Outlay	\$ 316,000

TOTAL WATER RESERVE FUND APPROPRIATIONS	\$ 316,000
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STREET RESERVE FUND

Capital Outlay	\$ 70,720

TOTAL STREET RESERVE FUND APPROPRIATIONS	\$ 70,720
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FIRE HALL BONDED DEBT FUND

Other Requirements	\$ 34,030

TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	\$ 34,030
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SEWER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 73,403

TOTAL SEWER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 73,403
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WATER SYSTEM BONDED DEBT FUND

Other Requirements	\$ 164,978

TOTAL WATER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 164,978
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INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$ 45,025

TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ 45,025
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STATE REVENUE SHARING FUND

Transfers to Other Funds	\$ 22,000

TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 22,000
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TOTAL BUDGET	\$7,904,602
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3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget for the fiscal year 1990-91 consists of Pages 1 through 83.

Adopted by the Common Council this 26th day of June 1990.

Approved by the Mayor this 26th day of June 1990.

ATTEST:



Henry Hartley
City Administrator/Recorder



Steve Uffelman, Mayor