

RESOLUTION NO. 684

A RESOLUTION ADOPTING BUDGET AND MAKING
APPROPRIATIONS FOR 1989-90

WHEREAS, the City of Prineville has prepared a budget for the City for the year 1989-90, commencing July 1, 1989, and

WHEREAS, the budget was approved by the Budget Committee on April 27, 1989, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget in the sum total of \$4,080,563, said Budget now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1989, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$	3,500
Administration		139,303
Legal Services		21,095
Insurance		65,000
Police Department		445,135
City/County Jail		275,312
Animal Control		26,521
Emergency Dispatch		192,999
Fire Department		139,163
Ambulance Department		88,192
Non-Departmental - General		177,721
Contingency		99,091
Street Lighting		0

TOTAL GENERAL FUND APPROPRIATIONS	\$	1,673,032
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SEWER FUND

Personal Services	\$	95,155
Materials and Services		78,090
Capital Outlay		5,000
Transfers to Other Funds		82,900
Operating Contingency		91,587

TOTAL SEWER FUND APPROPRIATIONS	\$	352,732
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WATER FUND

Personal Services	132,393
Materials and Services	81,800
Capital Outlay	2,000
Transfers to Other Funds	344,613
Operating Contingency	120,750

TOTAL WATER FUND APPROPRIATIONS	\$ 681,556
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STREET FUND

Personal Services	\$ 110,011
Materials and Services	259,700
Capital Outlay	775
Transfers to Other Funds	87,731
Operating Contingency	80,000

TOTAL STREET FUND APPROPRIATIONS	\$ 538,217
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 2,431

TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 2,431
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FIRE EQUIPMENT RESERVE FUND

Capital Outlay	75,000

TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ 75,000
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AMBULANCE RESERVE FUND

Capital Outlay	\$ 31,700

TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 31,700
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SEWER RESERVE FUND

Capital Outlay	\$ 75,200

TOTAL SEWER RESERVE FUND APPROPRIATIONS	\$ 75,200
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WATER RESERVE FUND	

Capital Outlay	\$ 218,000

TOTAL WATER RESERVE FUND APPROPRIATIONS	\$ 218,000
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STREET EQUIPMENT RESERVE FUND	

Capital Outlay	\$ 30,200

TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ 30,200
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FIRE HALL BONDED DEBT FUND	

Other Requirements	\$ 36,614

TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	\$ 36,614
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SEWER SYSTEM BONDED DEBT FUND	

Other Requirements	\$ 28,468

TOTAL SEWER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 28,468
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WATER SYSTEM BONDED DEBT FUND	

Other Requirements	\$ 164,388

TOTAL WATER SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ 164,388
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INDUSTRIAL PARK DEVELOPMENT FUND	

Capital Outlay	\$ 151,025

TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ 151,025
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STATE REVENUE SHARING FUND	

Transfers to Other Funds	\$ 22,000

TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 22,000
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TOTAL BUDGET	\$4,080,563
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3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget for the fiscal year 1989-90 consists of Pages 1 through 85.

Adopted by the Common Council this 27th day of June 1989.

Approved by the Mayor this 27th day of June 1989.

ATTEST:



Henry Hartley
City Administrator/Recorder



Steve Uffelmann Mayor