

RESOLUTION NO. 668

A RESOLUTION ADOPTING BUDGET AND MAKING
APPROPRIATIONS FOR 1988-89

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1988-89, commencing July 1, 1988, and

WHEREAS, the budget was approved by the Budget Committee on April 20, 1988, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville April 20, 1988, in the sum total of \$4,123,888, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1988, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$	3,150
Administration		134,250
Legal Services		20,749
Insurance		58,000
Police Department		403,349
City/County Jail		254,522
Animal Control		27,562
Emergency Dispatch		186,671
Fire Department		115,737
Ambulance Department		59,292
Non-Departmental - General		336,896
Contingency		100,000
Street Lighting		0

TOTAL GENERAL FUND APPROPRIATIONS \$1,700,178
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SEWER FUND

Personal Services	\$	87,379
Materials and Services		93,290
Capital Outlay		5,000
Transfers to Other Funds		75,925
Operating Contingency		66,393

TOTAL SEWER FUND APPROPRIATIONS \$ 327,987
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WATER OPERATIONS/MAINTENANCE FUND

Personal Services	118,916
Materials and Services	88,825
Capital Outlay	3,000
Transfers to Other Funds	356,023
Operating Contingency	132,046

TOTAL WATER OPERATIONS/MAINTENANCE FUND APPROPRIATIONS	\$ 698,810
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STREET IMPROVEMENT FUND

Personal Services	\$ 102,961
Materials and Services	256,260
Capital Outlay	1,000
Transfers to Other Funds	114,812
Operating Contingency	73,855

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	\$ 548,888
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BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 1,592

TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ 1,592
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FIRE EQUIPMENT RESERVE FUND

Materials & Services	\$ 54,000
Capital Outlay	60,836
Contingency	0

TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ 114,836
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AMBULANCE RESERVE FUND

Capital Outlay	\$ 22,100
Contingency	0

TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ 22,100
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SEWER FUND RESERVE FUND

Capital Outlay	\$ 67,257
Contingency	0

TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS	\$ 67,257
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WATER CAPITAL IMPROVEMENT FUND		

Capital Improvements	\$	52,000
Contingency		168,321

TOTAL CAPITAL IMPROVEMENT	\$	220,321
FUND APPROPRIATIONS		=====
STREET EQUIPMENT RESERVE FUND		

Capital Outlay	\$	28,500
Contingency		0

TOTAL STREET EQUIPMENT RESERVE	\$	28,500
FUND APPROPRIATIONS		=====
FIRE HALL BONDED DEBT FUND		

Other Requirements	\$	35,905

TOTAL FIRE HALL BONDED DEBT	\$	35,905
FUND APPROPRIATIONS		=====
SEWER SYSTEM BONDED DEBT FUND		

Other Requirements	\$	28,747

TOTAL SEWER SYSTEM BONDED DEBT	\$	28,747
FUND APPROPRIATIONS		=====
WATER SYSTEM BONDED DEBT FUND		

Other Requirements	\$	167,167

TOTAL WATER SYSTEM BONDED DEBT	\$	167,167
FUND APPROPRIATIONS		=====
INDUSTRIAL PARK DEVELOPMENT FUND		

Capital Outlay	\$	127,600
Transfer from other funds		10,000
TOTAL INDUSTRIAL PARK DEVELOPMENT	\$	137,600
FUND APPROPRIATIONS		=====
STATE REVENUE SHARING FUND		

Transfers to Other Funds	\$	24,000

TOTAL STATE REVENUE SHARING	\$	24,000
FUND APPROPRIATIONS		=====

TOTAL BUDGET

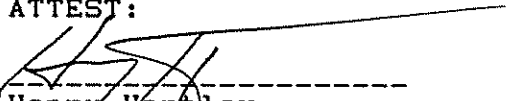
\$4,123,888
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3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1988-89, consists of Pages 1 through 85.

Adopted by the Common Council this 28th day of June 1988.

Approved by the Mayor this 28th day of June 1988.

ATTEST:



Henry Hartley
City Administrator/Recorder



Wallace L. Boe, Mayor