

RESOLUTION NO. 617

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1984-85

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1984-85, commencing July 1, 1984, and

WHEREAS, the budget was approved by the Budget Committee on April 5, 1984, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville April 5, 1984 in the sum total of \$2,632,936, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1984, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$ 1,800
Administration	109,348
Legal Services	17,675
Insurance	25,750
Police Department	372,526
City/County Jail	185,338
Dog Control	13,054
Fire Department	100,910
Ambulance Department	38,361
City Hall Operations	154,031
Operating Contingency	60,000
Street Lights and Hydrant Rental	<u>60,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,138,793</u>

SEWER FUND

Personal Services	53,701
Materials and Services	48,689
Capital Outlay	3,650
Transfers to Other Funds	72,160
Operating Contingency	<u>40,000</u>
TOTAL SEWER FUND APPROPRIATIONS	<u>\$ 218,200</u>

STREET IMPROVEMENT FUND

Personal Services	\$ 98,844
Materials and Services	97,433
Capital Outlay	6,000
Transfers to Other Funds	69,393
Operating Contingency	<u>40,000</u>
TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS	<u>\$ 311,670</u>

<u>BICYCLE PATH RESERVE FUND</u>	
Capital Outlay	\$ <u>10,661</u>
TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	\$ <u>10,661</u>
<u>FIRE EQUIPMENT RESERVE FUND</u>	
Capital Outlay	\$ <u>86,393</u>
TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ <u>86,393</u>
<u>AMBULANCE RESERVE FUND</u>	
Capital Outlay	\$ <u>42,280</u>
TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	\$ <u>42,280</u>
<u>SEWER FUND RESERVE FUND</u>	
Capital Outlay	\$ <u>32,675</u>
TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS	\$ <u>32,675</u>
<u>STREET EQUIPMENT RESERVE FUND</u>	
Capital Outlay	\$ <u>32,675</u>
TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	\$ <u>32,675</u>
<u>FIRE HALL BONDED DEBT FUND</u>	
Other Requirements	\$ <u>34,068</u>
TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	\$ <u>34,068</u>
<u>SEWERAGE SYSTEM BONDED DEBT FUND</u>	
Other Requirements	\$ <u>32,403</u>
TOTAL SEWERAGE SYSTEM BONDED DEBT FUND APPROPRIATIONS	\$ <u>32,403</u>
<u>INDUSTRIAL PARK FAU FUND</u>	
Materials and Services	\$ 10,000
Capital Outlay	<u>105,000</u>
TOTAL INDUSTRIAL PARK FAU FUND APPROPRIATIONS	\$ <u>115,000</u>
<u>INDUSTRIAL PARK EDA FUND</u>	
Materials and Services	\$ 33,000
Capital Outlay	407,628
Operating Contingency	<u>19,372</u>
TOTAL INDUSTRIAL PARK EDA FUND APPROPRIATIONS	\$ <u>460,000</u>
<u>INDUSTRIAL PARK DEVELOPMENT FUND</u>	
Capital Outlay	\$ <u>25,000</u>
TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$ <u>25,000</u>

FEDERAL REVENUE SHARING FUND

Materials and Services \$ 3,000
Transfers to Other Funds 60,068

TOTAL FEDERAL REVENUE SHARING FUND
APPROPRIATIONS \$ 63,068

STATE REVENUE SHARING FUND

Transfers to Other Funds \$ 29,140

TOTAL STATE REVENUE SHARING FUND
APPROPRIATIONS \$ 29,140

MEMORIAL TRUST FUND

Capital Outlay \$ 910

TOTAL MEMORIAL TRUST FUND
APPROPRIATIONS \$ 910

TOTAL BUDGET \$2,632,936


3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1984-85 consists of Pages 1 through 112.

Adopted by the Common Council this 26th day of June, 1984.

Approved by the Mayor this 26th day of June, 1984.


David C. Asher, Mayor

ATTEST:


Henry Hartley
City Administrator/Recorder