

RESOLUTION NO. 612

A RESOLUTION ADJUSTING AND/OR REDUCING
APPROPRIATIONS FOR THE 1983-84 FISCAL YEAR

WHEREAS, overall anticipated revenues, following final voter approval of tax levies in the 1983-84 fiscal year, have been reduced, and

WHEREAS, final appropriations should be adjusted and/or reduced to equal final anticipated revenues in the 1983-84 fiscal year.

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL that final total appropriations are reduced to \$1,875,052 and individual appropriations for the 1983-84 fiscal year are made as follows, reflecting adjustments and/or reductions:

GENERAL FUND

City Council	\$ 1,800
Administration	102,561
Legal Services	17,675
Insurance	24,750
Police Department	340,133
City/County Jail	151,760
Dog Control	10,000
Fire Department	96,025
Ambulance Department	36,375
City Hall Operations	148,890
Operating Contingency	60,000
Street Lights and Hydrant Rental	<u>55,500</u>
 TOTAL GENERAL FUND APPROPRIATIONS	 <u>\$1,045,469</u>

STREET IMPROVEMENT FUND

Personal Services	\$ 92,489
Materials and Services	86,132
Capital Outlay	1,000
Transfers to Other Funds	69,858
Operating Contingency	<u>30,000</u>
 TOTAL STREET IMPROVEMENTS FUND APPROPRIATIONS	 <u>\$ 279,479</u>

PARKS, RECREATION AND SWIMMING POOL FUND

Personal Services	\$ 6,670
Materials and Services	1,330
Capital Outlay	<u>-0-</u>
 TOTAL PARKS, RECREATION AND SWIMMING POOL FUND APPROPRIATIONS	 <u>\$ 8,000</u>

AIRPORT MAINTENANCE FUND

Materials and Services	\$	<u>-0-</u>
TOTAL AIRPORT MAINTENANCE FUND APPROPRIATIONS	\$	<u><u>-0-</u></u>
TOTAL BUDGET		<u><u>\$1,875,152</u></u>

All funds not specifically addressed above shall remain as appropriated by Resolution No. 607, dated June 28, 1983.

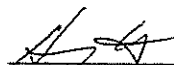
Adopted by the Common Council this 22nd day of November, 1983.

Approved by the Mayor this 22nd day of November, 1983.



David C. Asher, Mayor

ATTEST:



Henry Hartley
City Administrator/Recorder