

RESOLUTION NO. 588

A RESOLUTION ADOPTING BUDGET AND  
MAKING APPROPRIATIONS FOR 1981-82

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1981-82, commencing July 1, 1981, and

WHEREAS, the budget was approved by the Budget Committee on March 19, 1981, and adopted by the Common Council on June 23, 1981, and

WHEREAS, now is the proper time to pass on a resolution adopting the anticipated budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on March 19, 1981, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1981, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$ 800
Municipal Court	10,557
Administration	92,226
Legal Services	16,756
Insurance	49,750
Police Department	293,987
City/County Jail	132,308
Parking Meters	16,343
Dog Control	12,175
Fire Department	100,748
Ambulance Department	38,173
City Hall Operations	
Personal Services,	
Materials & Services and	
Capital Outlay	79,573
Transfers to Other Funds	33,000
Operating Contingency	48,438
Street/Signal Lights and	
Hydrant Rental	55,500
Parks Department	66,297
Recreation Department	33,081
Swimming Pool Department	37,855
CETA Department	10,359
TOTAL GENERAL FUND APPROPRIATIONS	\$1,127,926

SEWER FUND

Personal Services	\$ 46,796
Materials and Services	44,350
Capital Outlay	18,350
Transfers to Other Funds	75,479
Other Requirements	
Sewer Bond Debt Retirement	35,527
Tax Collector - Crook County	140
Operating Contingency	27,578

TOTAL SEWER FUND APPROPRIATIONS \$248,220

STREET IMPROVEMENT FUND

Personal Services	\$122,890
Materials and Services	140,683
Capital Outlay	5,000
Transfers to Other Funds	66,207
Operating Contingency	14,041

TOTAL STREET IMPROVEMENT FUND APPROPRIATIONS \$348,821

BICYCLE PATH RESERVE FUND

Capital Outlay	\$ 36,018
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TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS \$ 36,018

FIRE EQUIPMENT RESERVE FUND

Capital Outlay	\$ 16,300
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TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS \$ 16,300

AMBULANCE RESERVE FUND

Capital Outlay	\$ 5,650
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TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS \$ 5,650

SEWER FUND RESERVE FUND

Capital Outlay	\$ 21,300
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TOTAL SEWER FUND RESERVE FUND APPROPRIATIONS \$ 21,300

STREET EQUIPMENT RESERVE FUND

Capital Outlay	\$ 10,650
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TOTAL STREET EQUIPMENT RESERVE FUND APPROPRIATIONS \$ 10,650

FIRE HALL BONDED DEBT FUND

Other Requirements	\$ 31,068
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TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS \$ 31,068

INDUSTRIAL PARK DEVELOPMENT FUND

Capital Outlay	\$121,000
TOTAL INDUSTRIAL PARK DEVELOPMENT FUND APPROPRIATIONS	\$121,000

FEDERAL REVENUE SHARING FUND

Materials and Services	\$ 3,000
Transfers to Other Funds	63,205
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	\$ 66,205

STATE REVENUE SHARING FUND

Transfers to General Fund	\$ 33,483
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	\$ 33,483

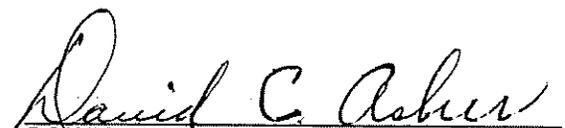
MEMORIAL TRUST FUND

Capital Outlay	\$ 21,500
TOTAL MEMORIAL TRUST FUND APPROPRIATIONS	\$ 21,500

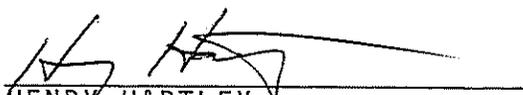
3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1981-82 consists of Pages 1 through 126, inclusive.

Adopted by the Common Council this 23rd day of June, 1981.

Approved by the Mayor this 23rd day of June, 1981.

  
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DAVID C. ASHER, MAYOR

ATTEST:

  
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HENRY HARTLEY  
CITY ADMINISTRATOR/RECORDER