

RESOLUTION NO. 571

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1980-81

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1980-81, commencing July 1, 1980, and

WHEREAS, the budget was approved by the Budget Committee on April 17, 1980, and adopted by the Common Council on June 24, 1980, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on April 17, 1980, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1980, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	\$	675
Municipal Court		8,675
Administration		96,078
Legal Services		16,751
Insurance		46,525
Police Department		281,497
City/County Jail		88,138
Parking Meters		13,313
Dog Control		10,897
Fire Department		110,530
Ambulance Department		34,576
City Hall Operations		
Personal Services, Materials and		
Services and Capital Outlay		79,960
Transfers to Other Funds		21,366
Operating Contingency		102,246
Public Works - Street Department		70,441
Street/Signal Lights and Hydrant Rentals		50,968
Public Works - Sewer Department		39,292
Parks Department		76,683
Recreation Department		31,863

Swimming Pool Department	38,028
CETA Department	9,898
TOTAL GENERAL FUND APPROPRIATIONS	1,228,400

SEWER FUND

Materials and Services	50,547
Capital Outlay	35,750
Transfers to General Fund	102,734
Other Requirements	
Sewer Bond Debt Retirement	36,233
Tax Collector - Crook County	135
Operating Contingency	18,500
SUB-TOTAL SEWER FUND APPROPRIATIONS	243,899
Unappropriated Bond Debt Service	17,974
TOTAL SEWER FUND REQUIREMENTS	261,873

STATE TAX STREET FUND

Materials and Services	92,805
Capital Outlay	19,425
Transfers to Other Funds	136,933
Operating Contingency	16,894
TOTAL STATE TAX STREET FUND APPROPRIATIONS	266,057

FIRE HALL BOND CONSTRUCTION FUND

Transfer to Fire Hall Bonded Debt Fund	305
TOTAL FIRE HALL BOND CONSTRUCTION FUND APPROPRIATIONS	305

BICYCLE PATH RESERVE FUND

Capital Outlay	12,787
TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	12,787

FIRE EQUIPMENT RESERVE FUND

Capital Outlay	23,105
TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	23,105

AMBULANCE RESERVE FUND

Transfers to Other Funds	2,000
TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	2,000

FIRE HALL BONDED DEBT FUND

Other Requirements	31,468
SUB-TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	31,468
Unappropriated Bond Debt Service	15,534
TOTAL FIRE HALL BONDED DEBT FUND REQUIREMENTS	47,002

FEDERAL REVENUE SHARING FUND

Materials and Services	3,000
Capital Outlay	9,000
Transfers to Other Funds	48,631
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	60,631

STATE REVENUE SHARING FUND

Transfers to General Fund	39,924
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	39,924

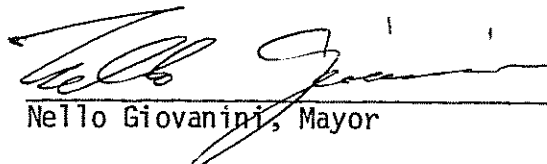
MEMORIAL TRUST FUND

Capital Outlay	21,366
Operating Contingency	2,000
TOTAL MEMORIAL TRUST FUND APPROPRIATIONS	23,366

3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1980-81 consists of Pages 1 through 114, inclusive.

Adopted by the Common Council this 24th day of June, 1980.

Approved by the Mayor this 24th day of June, 1980.


Nello Giovanini, Mayor

ATTEST:


Arnold R. Evans
City Administrator/Recorder