

RESOLUTION NO. 411

WHEREAS, the City Council of Prineville, Oregon is required by Local Budget Law of the State of Oregon to make appropriations in general categories before any expenditures may be charged to the Supplemental Budget;

AND WHEREAS, by making appropriations in general categories, the likelihood of overexpending any single appropriation is considerably lessened;

NOW THEREFORE, be it resolved that the amounts for the Supplemental Budget for the fiscal year beginning July 1, 1972 and for the purposes shown below are hereby appropriated, to wit:

REVENUE SHARING FUND
RESOURCES

Revenue Sharing from Federal Government	\$70,069.00	
From Crook County for Construction of Dog Pound	<u>9,600.00</u>	
TOTAL RESOURCES		\$79,669.00

REQUIREMENTS

<u>City/County Fire Department</u>		
Capital Outlay		
Purchase of Property for Fire Annex	\$12,000.00	
TOTAL CITY/COUNTY FIRE DEPARTMENT REQUIREMENTS		\$12,000.00

<u>Street Department</u>		
Capital Outlay		
Street Repair	\$16,800.00	
TOTAL STREET DEPARTMENT REQUIREMENTS		\$16,800.00

<u>City/County Dog Control</u>		
Capital Outlay		
Construct new City/County Dog Facility	\$19,200.00	
TOTAL CITY/COUNTY DOG CONTROL REQUIREMENTS		\$19,200.00

Water Feasibility Study		\$12,500.00
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TRANSFER:		
To Community Center Reserve		\$18,500.00

<u>Contingency Fund</u>		\$669.00
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TOTAL REQUIREMENTS		\$79,669.00
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GENERAL FUND

EMERGENCY EMPLOYMENT ACT

RESOURCES

From Federal EEA	\$7,000.00	
Total Resources		\$7,000.00


REQUIREMENTS

Personal Services	\$7,000.00	
Total Personal Services	\$7,000.00	
TOTAL REQUIREMENTS		\$7,000.00

TOTAL SUPPLEMENTAL BUDGET		\$86,669.00
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Passed by the City Council this 3rd day of April, 1973.

Approved by the Mayor this 4th day of April, 1973.


William P. Holtzclaw, Mayor


Jim Watson, City Recorder